

**Fletcher Creek Improvement District  
Comparative Income Statement  
2020 vs 2019**

	Actual 01/01/2020 to 29/02/2020	Actual 01/01/2019 to 28/02/2019	Difference
<b>REVENUE</b>			
<b>Other Revenue</b>			
Interest Income	2.14	3.92	-1.78
<b>Total Other Revenue</b>	<u>2.14</u>	<u>3.92</u>	-1.78
<b>TOTAL REVENUE</b>	<u>2.14</u>	<u>3.92</u>	-1.78
<b>EXPENSE</b>			
<b>Payroll Expenses</b>			
Wages & Salaries	0.00	1,310.40	-1,310.40
CPP Expense	0.00	37.08	-37.08
EI Expense	0.00	29.72	-29.72
WCB Expense	65.43	117.25	-51.82
<b>Total Payroll Expense</b>	<u>65.43</u>	<u>1,494.45</u>	-1,429.02
<b>General &amp; Administrative Expenses</b>			
Advertising & Promotions	88.40	269.00	-180.60
Permits and Licenses	0.00	150.00	-150.00
Professional Services	360.00	0.00	360.00
<b>Total General &amp; Admin. Expenses</b>	<u>448.40</u>	<u>419.00</u>	29.40
<b>TOTAL EXPENSE</b>	<u>513.83</u>	<u>1,913.45</u>	-1,399.62
<b>NET INCOME</b>	<u><u>-511.69</u></u>	<u><u>-1,909.53</u></u>	1,397.84

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